

SCHEDULE G – FORM OF COMPLIANCE DECLARATION

DECLARATION OF COMPLIANCE

Issued pursuant to the MSAA effective April 1, 2018

To: The Board of Directors of the Hamilton Niagara Haldimand Brent Local Health Integration Network (the “LHIN”)
Attn: Board Chair

From: The Board of Directors of March of Dimes Canada - NIAGARA

Date: May 29, 2019

Re: April 1, 2018 – March 31, 2019 (the “Applicable Period”)

Unless otherwise defined in this declaration, capitalized terms have the same meaning as set out in the MSAA between the LHIN and the HSP effective April 1, 2018.

The Board has authorized me, by resolution dated May 28, 2019, to declare to you as follows:

After making inquiries of Leonard Baker, President and Chief Executive Officer and other appropriate officers of the HSP and subject to any exceptions identified on Schedule G – Form of Compliance Declaration Appendix 1, to the best of the Board’s knowledge and belief, the HSP has fulfilled, its obligations under the service accountability agreement (the “M-SAA”) in effect during the Applicable Period.

Without limiting the generality of the foregoing, the HSP has complied with:

- (i) Article 4.8 of the MSAA concerning applicable procurement practices;
- (ii) The *Local Health System Integration Act, 2006*, and
- (iii) The *Public Sector Compensation Restraint to Protect Public Services Act, 2010*.



Name: Peter Rummye, Chair of the Board, March of Dimes Canada

SCHEDULE G – FORM OF COMPLIANCE DECLARATION CONTINUED

Appendix 1 – Exceptions

(Please identify each obligation under the MSAA that the HSP did not meet during the Applicable Period, together with an explanation as to why the obligation was not met and an estimated date by which the HSP expects to be in compliance.)

Functional/Accounting Centre Service		MIS F/C	Budget	Budget Adjustments	Total	YTD Actual	Q4 Forecast	Q4 \$ Forecast Variance to Budget	Q4 % Forecast Variance to Budget	Comments
HSP Specific- Mandatory	HSP Specific- All Categories	Show All								Explanations are required where the variance is outside of the MSAA corridors
CSS IH - Visiting - Social and Safety 72 5 82 60										
Full-time equivalents (FTE)		72 5 82 60	1.00	0.00	1.00	0.98	0.98	0.02	1.7%	
Visits		72 5 82 60	12,500	0	12,500	12,016	12,016	(484)	(3.9%)	within target
Individuals Served by Functional Centre		72 5 82 60	110	0	110	82	82	(28)	(25.5%)	The number of Individuals Served is down but the visits still are well within the target. MODC provided more visits to less people as they age in place their social isolation has increased. We will see the numbers served increase in FY19-20 as we have had a few deaths & LTC placement so we now have capacity to bring more individuals onto our service and we have a summer student who will be working on this initiative.