

## SCHEDULE G – FORM OF COMPLIANCE DECLARATION

### DECLARATION OF COMPLIANCE

Issued pursuant to the MSAA effective April 1, 2018

**To: The Board of Directors of the North East Local Health Integration Network (the “LHIN”)**  
**Attn: Board Chair**

**From: The Board of Directors of March of Dimes Canada - NORTH**

**Date: May 29, 2019**

**Re: April 1, 2018 – March 31, 2019 (the “Applicable Period”)**

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Unless otherwise defined in this declaration, capitalized terms have the same meaning as set out in the MSAA between the LHIN and the HSP effective April 1, 2018.

The Board has authorized me, by resolution dated May 28, 2019, to declare to you as follows:

After making inquiries of Leonard Baker, President and Chief Executive Officer and other appropriate officers of the HSP and subject to any exceptions identified on Schedule G – Form of Compliance Declaration Appendix 1, to the best of the Board’s knowledge and belief, the HSP has fulfilled, its obligations under the service accountability agreement (the “M-SAA”) in effect during the Applicable Period.

Without limiting the generality of the foregoing, the HSP has complied with:

- (i) Article 4.8 of the MSAA concerning applicable procurement practices;
- (ii) The *Local Health System Integration Act, 2006*, and
- (iii) The *Public Sector Compensation Restraint to Protect Public Services Act, 2010*.



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Name: Peter Rummye, Chair of the Board, March of Dimes Canada

## SCHEDULE G – FORM OF COMPLIANCE DECLARATION CONTINUED

### Appendix 1 – Exceptions

(Please identify each obligation under the MSAA that the HSP did not meet during the Applicable Period, together with an explanation as to why the obligation was not met and an estimated date by which the HSP expects to be in compliance.)

Functional/Accounting Centre Service		MIS F/C	Budget	Budget Adjustments	Total	YTD Actual	Q4 Forecast	Q4 \$ Forecast Variance to Budget	Q4 % Forecast Variance to Budget	Comments
HSP Specific- Mandatory	HSP Specific- All Categories	Show All								Explanations are required where the variance is outside of the MSAA corridors
<b>CSS IH - Homemaking 72 5 82 31</b>										
Full-time equivalents (FTE)	72 5 82 31		0.00	7.50	7.50	7.31	7.31	0.19	2.5%	
Hours of Care	72 5 82 31		0.0	11,194.0	11,194.0	9,091.0	9,091.0	(2,103.0)	(18.8%)	With roll out of new program and onboarding new consumers transferred from another HSP, initial months did not provide full compliment of services. Some turn over accounts for #served above target.
Individuals Served by Functional Centre	72 5 82 31		0	201	201	212	212	11	5.5%	higher targets being achieved
<b>Total Cost for Functional Centre</b>	<b>72 5 82 31</b>		<b>\$0</b>	<b>\$380,063</b>	<b>\$380,063</b>	<b>\$339,577</b>	<b>\$339,577</b>	<b>\$40,486</b>	<b>10.7%</b>	
<b>CSS IH - Assisted Living Services 72 5 82 45</b>										
Full-time equivalents (FTE)	72 5 82 45		46.00	4.67	50.67	51.45	51.45	(0.78)	(1.5%)	
Inpatient/Resident Days	72 5 82 45		33,145	0	33,145	24,075	24,075	(9,070)	(27.4%)	Lower targets is related to Sault Ste Marie High Risk Srs program, where the targets have only been achieved about 60%. It was due to funding not complimenting needs and increase care needs of Seniors in service. A formal request has been submitted to LHIN for changing the targets of this program.
Individuals Served by Functional Centre	72 5 82 45		97	0	97	103	103	6	6.2%	higher targets being achieved
<b>Total Cost for Functional Centre</b>	<b>72 5 82 45</b>		<b>\$2,336,174</b>	<b>\$54,750</b>	<b>\$2,390,924</b>	<b>\$2,521,938</b>	<b>\$2,521,938</b>	<b>(\$131,014)</b>	<b>(5.5%)</b>	