

SCHEDULE G – FORM OF COMPLIANCE DECLARATION

DECLARATION OF COMPLIANCE

Issued pursuant to the MSAA effective April 1, 2018

To: The Board of Directors of the North Simcoe Muskoka Local Health Integration Network (the “LHIN”)
Attn: Board Chair

From: The Board of Directors of March of Dimes Canada - NSM

Date: May 29, 2019

Re: April 1, 2018 – March 31, 2019 (the “Applicable Period”)

Unless otherwise defined in this declaration, capitalized terms have the same meaning as set out in the MSAA between the LHIN and the HSP effective April 1, 2018.

The Board has authorized me, by resolution dated May 28, 2019, to declare to you as follows:

After making inquiries of Leonard Baker, President and Chief Executive Officer and other appropriate officers of the HSP and subject to any exceptions identified on Schedule G – Form of Compliance Declaration Appendix 1, to the best of the Board’s knowledge and belief, the HSP has fulfilled, its obligations under the service accountability agreement (the “M-SAA”) in effect during the Applicable Period.

Without limiting the generality of the foregoing, the HSP has complied with:

- (i) Article 4.8 of the MSAA concerning applicable procurement practices;
- (ii) The *Local Health System Integration Act, 2006*, and
- (iii) The *Public Sector Compensation Restraint to Protect Public Services Act, 2010*.



Name: Peter Rummye, Chair of the Board, March of Dimes Canada

SCHEDULE G – FORM OF COMPLIANCE DECLARATION CONTINUED

Appendix 1 – Exceptions

(Please identify each obligation under the MSAA that the HSP did not meet during the Applicable Period, together with an explanation as to why the obligation was not met and an estimated date by which the HSP expects to be in compliance.)

Functional/Accounting Centre Service		MIS FIC	Budget	Budget	Total	YTD Actual	Q4 Forecast	Q4 \$ Forecast	Q4 % Forecast	Comments
HSP Specific- Mandatory	HSP Specific- All Categories	Show All		Adjustments				Variance to Budget	Variance to Budget	Explanations are required where the variance is outside of the MSAA corridors
CSS IH - Personal Support/Independence Training 72 5 82 33										
Full-time equivalents (FTE)	72 5 82 33		0.00	0.00	0.00	0.49	0.49	(0.49)	0.0%	new program
Hours of Care	72 5 82 33		0.0	1,191.0	1,191.0	1,263.0	1,263.0	72.0	6.0%	MODC maintained lower consumer #s but hours/days of service fulfilled. All consumers in service received consistent weekly/daily service with minimal service interruptions. So in fact, higher level of service than predicted
Individuals Served by Functional Centre	72 5 82 33		0	37	37	32	32	(5)	(13.5%)	While MODC maintained a higher targets in Days the individuals served is lower than targets due to staff shortage challenge.
Total Cost for Functional Centre	72 5 82 33		\$0	\$35,301	\$35,301	\$24,408	\$24,408	\$10,893	30.9%	