## SCHEDULE G - FORM OF COMPLIANCE DECLARATION

## **DECLARATION OF COMPLIANCE**

Issued pursuant to the MSAA effective April 1, 2018

To: The Board of Directors of the South East Local Health Integration Network (the

"LHIN")

**Attn: Board Chair** 

From: The Board of Directors of March of Dimes Canada - EAST

Date: May 29, 2019

Re: April 1, 2018 – March 31, 2019 (the "Applicable Period")

Unless otherwise defined in this declaration, capitalized terms have the same meaning as set out in the MSAA between the LHIN and the HSP effective April 1, 2018.

The Board has authorized me, by resolution dated May 28, 2019, to declare to you as follows:

After making inquiries of Leonard Baker, President and Chief Executive Officer and other appropriate officers of the HSP and subject to any exceptions identified on Schedule G – Form of Compliance Declaration Appendix 1, to the best of the Board's knowledge and belief, the HSP has fulfilled, its obligations under the service accountability agreement (the "M-SAA") in effect during the Applicable Period.

Without limiting the generality of the foregoing, the HSP has complied with:

- (i) Article 4.8 of the MSAA concerning applicable procurement practices;
- (ii) The Local Health System Integration Act, 2006, and
- (iii) The Public Sector Compensation Restraint to Protect Public Services Act, 2010.

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Name: Peter Rumyee, Chair of the Board, March of Dimes Canada

## SCHEDULE G - FORM OF COMPLIANCE DECLARATION CONTINUED

## Appendix 1 – Exceptions

(Please identify each obligation under the MSAA that the HSP did not meet during the Applicable Period, together with an explanation as to why the obligation was not met and an estimated date by which the HSP expects to be in compliance.)

Functional/Accounting Centre Service	MIS F/C		Budget				Q4 \$ Forecast	Q4 % Forecast	Comments
HSP Specific- Mandatory HSP Specific- All Categorie	Show All	Budget	Adjustment s	Total	YTD Actual	Q4 Forecast	Variance to Budget		Explanations are required where the variance is outside of the MSAA corridors
CSS IH - Personal Support/Independence Training 72 5 82 33									
Full-time equivalents (FTE)	72 5 82 33	28.20	0.00	28.20	23.88	23.88	4.32	15.3%	lower FTE due to staff vacancy
Hours of Care	72 5 82 33	36,421.0	0.0	36,421.0	38,999.0	38,999.0	2,578.0	7 10/	Individuals Served numbers are low but hours of care are high due to more service hours required for current clients. Challenge exists where bringing on more consumers would increase more hours. MODC will continually work to find ways to decrease the gap in numbers served vs hours provided.
Individuals Served by Functional Centre	72 5 82 33	65	0	65	61	61	(4)	(6.2%)	Individuals Served numbers are low but hours of care are high due to more service hours required for current clients. Challenge exists where bringing on more consumers would increase more hours. MODC will continually work to find ways to decrease the gap in numbers served vs hours provided.
Total Cost for Functional Centre	72 5 82 33	\$1,411,367	\$19,044	\$1,430,411	\$1,333,874	\$1,333,874	\$96,537	6.7%	lower payroll cost due to staff vacancy
CSS ABI - Personal Support/Independence Training 72 5 83 33									
Full-time equivalents (FTE)	72 5 83 33	3.10	0.00	3.10	1.92	1.92	1.18	38.0%	lower FTE due to staff vacancy
Hours of Care	72 5 83 33	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Individuals Served by Functional Centre	72 5 83 33	22	0	22	22	22	0	0.0%	within targets
Attendance Days	72 5 83 33	3,200	0	3,200	2,852	2,852	(348)	(10.9%)	Staff shortage caused the situation where clients refused to work with other staff. MODC works to backfill the hours
Group Sessions	72 5 83 33	0	0	0	0	0	0	0.0%	
Total Cost for Functional Centre	72 5 83 33	\$134,892	\$3,073	\$137,965	\$118,425	\$118,425	\$19,540	14.2%	lower payroll cost due to staff vacancy
Group Participant Attendances	72 5 83 33	0	0	0	0	0	0	0.0%	