



**MARCH
OF DIMES
CANADA**

**LA MARCHE
DES DIX SOUS
DU CANADA**

NON-PROFIT HOUSING CORPORATION
LA SOCIÉTÉ D'HABITATION À BUT NON LUCRATIF



**MARCH OF DIMES CANADA
NON-PROFIT
HOUSING CORPORATION**

**LA MARCHE DES DIX SOUS DU CANADA
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ANNUAL REPORT

2013 • 2014



March of Dimes Canada Non-Profit Housing Corporation (NPHC), created in 1992, offers consumers with physical disabilities a single solution for support, care, and accessible, affordable accommodation. NPHC supports March of Dimes' vision of "*creating an inclusive society*", recognizing that people are happiest living in their own home.

In 2013, the organization transitioned from a provincial to a national charity, enabling future national expansion as opportunities arise. Of additional significance, 2015 will mark the 20th anniversary of the first NPHC project which opened in Oakville. Plans are underway to celebrate this significant milestone.

The organization has been very fortunate this past year to have many generous supporters, and is deeply grateful to the donors who have helped improve the properties and the lives of our tenants.

Annual turnover remained relatively low for all properties, as in previous years which reflects the stability of the March of Dimes' consumer population as compared to the tenant population at large. In Oakville, four people moved out, providing an opportunity to renovate their units for new tenants. In Toronto, we had two new tenants. Residents in Toronto come from many different backgrounds and locations, whereas the Sarnia and Hamilton homes were established by family members who could no longer provide care, but who remain very involved in these family-oriented homes. In Sudbury there was no turnover in the past year. All projects operated with assistance from the March of Dimes staff.

2013 – 2014 BOARD OF DIRECTORS

Chair ■ Cameron Whale

Past Chair and Treasurer ■ Dr. David Logan

Vice Chair ■ Suzanne Clancy

At Large ■ Adam Marcovitch

Catherine Bell

Patricia Peel

Paul Simpson

MEYNELL HOUSE

30 St. Lawrence Street, Toronto

Renovations and enhancements to this property have been made possible by the generosity of our donors and the great work of our volunteer Property Management Committee members. In 2013-2014, donations from the Meighen Foundation, Cadillac Fairview, Adrock Capital, the D.H. Gordon Foundation and Home Depot allowed for the following upgrades: washer and dryer, new countertops, lighting upgrades, painting, wall guards, accessible furniture, a new TV, and small appliances for three kitchens. These generous donors have been consistent in their support, and we could not have maintained the building's amenities to this extent without their help. We are grateful for their ongoing support.

As residents may barely have sufficient financial resources for adequate food, the generous donations of staff, volunteers and others have made an immeasurable difference to the comfort and quality of life for the residents. Dixon Hall Neighbourhood Homes, the owner of the building and property, have been unfailingly helpful in addressing tenant needs.

Historically, the waterfront area has been a neighbourhood with fewer services and less access to transportation than most areas of the city. NPHC is working with March of Dimes Canada towards building a relationship with the nearby development planned to support the 2015 Pan Am/ParaPan Am Games. The Pan Am/ParaPan Am Village will greatly change the neighbourhood and full accessibility and inclusiveness is envisioned.



Andria Spindel with Volunteers - Holiday Celebration 2013



Andria Spindel with Meynell House Staff - Holiday Celebration 2013



Meynell House Consumers and Santa Claus - Holiday Celebration 2013



Bret "the Hitman" Hart with Tenants at Meynell House

JASON'S HOUSE

66 West 28th Street, Hamilton

NPHC owns and operates a four-bedroom home in a single family residential neighbourhood in Hamilton. Named “Jason’s House” in honour of its first tenant, it accommodates long-term residents who need a high level of assistance to optimize their independence.

The local Garden Society has supported the maintenance and improvement of Jason’s House gardens for many years. This year, we received the generous gift of garden design services from Joyce Killin, a landscape designer, and a member of the local Garden Society. Pineland Landscaping did the hardscaping; donating the materials and labour. A stone paver pad was installed as well as potato stone around the maple tree to the sidewalk. They also supplied shrubs, evergreens, perennials and mulch, a lovely improvement to the property for the enjoyment of the tenants and their families.

For the third year, the Malloch Foundation has provided a generous grant which will help fund a much needed bathroom renovation. Cadillac Fairview, as well as the Gear and Meighen Foundations also continued to support us with their generous grants which will enable us to renovate the bathroom and conduct extensive repairs to the aging deck. The home continues to benefit from the active involvement and contributions of neighbours and volunteers. The Jason’s House Property Management Committee was very active and once again had great success in their fundraising endeavours. Given the age of the property and its ongoing capital needs, the Committee has been exploring opportunities for a new facility for these and additional residents.



Jason's House



Tenants at Jason's House



Tenant at Jason's House

JEAN AND HOWARD CAINE APARTMENTS

259 Robinson Street, Oakville

The largest facility owned and operated by NPHC is a 59-unit apartment building in Oakville, built with support from the Ministry of Municipal Affairs and Housing in 1994-95, and maintained with operating funding from the Regional Municipality of Halton.

The building has one- and two-bedroom apartments, and includes 24 apartments in which tenants receive round-the-clock scheduled and on-call attendant care services from March of Dimes Canada. The entire building has general accessibility and a mix of market and subsidized rental units.

This year the May Club, the Walmley Foundation and Rotary Foundation provided significant financial assistance. This will enable us to enhance the amenities in the activity room, paint hallways, replace the lobby flooring and install mandatory safety cages on top of the elevators.

NPHC invested in upgrading its accessible front entrance door and installed new appliances for several tenants. The Local Health Integration Network provided funds to update the MODC staff offices as well as that of the Property Manager. Mattamy Homes made the very generous commitment of the complete renovation of the Tenant Activity Room. This work will commence early in the 2014-2015 fiscal year and the project details will be reported in the next annual report. The Property Management Committee is very active and meets regularly in support of the tenants' needs.

The Regional Municipality of Halton continues to provide financial and administrative support and expertise, without which we could not run the building. We are proud to work in partnership with them in the community.

In order to continue to build a community atmosphere, the Oakville tenants helped with the gardening and organization of social events. The gardens are simply stunning as a result of their diligent efforts.



In Loving Memory of Gregory Gittings

Christmas entertainment for the whole building was generously provided by the parents and family of the late and beloved former tenant, Greg Gittings. The Gittings family also established and contributed to a Better Living Fund in memory of their son.



Jean and Howard Caine Apartments



Tenants at the Jean and Howard Caine Apartments



Michael Baine, Ted and Joyce Gittings with Tenants and Andria Spindel

STANDING OAKS

1212 Michigan Avenue, Sarnia

This six-bedroom home was built in 2003 on land granted through a ground lease from the Rotary Foundation to Community Concerns for the Medically Fragile, in partnership with NPHC. In addition, an accessible respite unit was included and was in use 96% of the last year.

Sadly this year marked the passing of Trevor Dennis, a long-time resident loved by all. He will be remembered fondly and missed by everyone.

Standing Oaks is the product of March of Dimes working with parents, local friends and the province. Standing Oaks demonstrates what is possible with proper planning and commitment to create quality of life for even the most medically fragile people. The staff and tenants made use of their accessible van for appointments and outings however the van will need to be replaced in the coming year.



Standing Oaks



A TRIBUTE TO
*Trevor
Dennis*



Justin Hines and friends with Sarnia Tenants

WADE HAMPTON HOUSE

2935 Bancroft Street, Sudbury

In early fall 2011, NPHC opened an eight-bedroom congregate care home with two rental apartments for people who have experienced an acquired brain injury. The property has been well-received by the tenants and their families, and we have begun to make improvements as needed. The Bishop Alexander Carter Foundation provided a generous grant to improve the landscaping and grounds, enabling our clients to more easily access and enjoy the lovely surroundings this property affords. Our ten residents have developed a great sense of community as we have had no turnover since the inception of this building.

A first for this corporation, we launched a capital campaign to support the expansion of our services in Sudbury by building another state of the art accessible building on the same property. We have secured tentative project support from some of our past major funders, and are seeking a local Campaign Chair to lead the initiative.



Wade Hampton House



Tenant at Wade Hampton House



Tenant at Wade Hampton House

FINANCIAL STATEMENT

FINANCIAL HIGHLIGHTS

The change in assets and liabilities mainly reflects the change in net deferred capital contributions of \$85,338 and net capital assets of \$372,450.

Excluding unusual expenditures related to special investigation, the current year surplus from operations was \$27,275 which was due to improved expenditure controls.

A complete Auditor's Report prepared by KPMG Chartered Accountants is available upon request. Call 1-800-263-3463 or email info@marchofdimes.ca.

MARCH OF DIMES CANADA Non-Profit Housing Corporation

Financial Statement Summary for the Year Ended March 31, 2014

As at March 31, 2014 | With comparative figures for 2013

SUMMARIZED BALANCE SHEET

	2014	2013
ASSETS		
Current Assets	\$ 870,658	\$ 785,357
Capital Assets	\$ 8,718,463	\$ 9,090,913
Total	\$ 9,589,121	\$ 9,876,270

LIABILITIES AND FUND BALANCES

Current Liabilities	\$ 408,735	\$ 329,198
Mortgage:		
- Due Within 1 Year	\$ 238,171	\$ 227,388
- Long Term Liabilities	\$ 5,279,794	\$ 5,517,965
Deferred Capital Contributions	\$ 3,089,404	\$ 3,174,742
Fund Balances	\$ 573,017	\$ 626,977
Total	\$ 9,589,121	\$ 9,876,270

SUMMARIZED REVENUE AND EXPENSES

Total Revenue	\$ 1,354,677	\$ 1,347,139
Total Expenses	\$ 1,442,574	\$ 1,334,610
Excess / (Deficiency) of Expenses over Revenue	\$ (87,897)	\$ 12,529

IN APPRECIATION



Top | Left to right: Don King, David Logan, Cameron Whale
Bottom | Left to right: Catherine Bell, Suzanne Clancy, Patricia Peel

We thank our Board of Directors, March of Dimes Canada staff, and members of the Property Management Committees for their tireless, passionate dedication and support.

The Board appreciates the financial support and assistance of the Regional Municipality of Halton, and thanks the donors and friends who help make each of our properties a home.

We are particularly grateful and extend our appreciation and best wishes to two long-serving Board Members who retired in the past year, Don King (founding Chair) and Dr. David Logan (past Chair).

NON-PROFIT HOUSING CORPORATION

Donor List

- AWB Charitable Foundation
- Cadillac Fairview Corporation Ltd.
- Catherine and Maxwell Meighen Foundation
- D.H. Gordon Foundation
- Fidelity Property Management
- Gear Foundation
- Home Depot Canada
- Malloch Foundation
- May Court Club of Oakville
- Rotary Club of Oakville Trafalgar
- Walmley Foundation



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Staff in Sarnia with singer, Justin Hines



English and French versions of the Annual Report 2013 - 2014 are available online at: www.marchofdimes.ca/annualreport

Oakville Tenants



Sudbury Tenants



Non-Profit Housing Corporation
10 Overlea Boulevard
Toronto, Ontario M4H 1A4

Tel: 416-425-DIME (3463) | Toll-free: 1-800-263-DIME (3463)

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