



MARCH
OF DIMES
CANADA

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DU CANADA

NON-PROFIT HOUSING CORPORATION
LA SOCIÉTÉ D'HABITATION À BUT NON LUCRATIF

NON-PROFIT HOUSING CORPORATION | ANNUAL REPORT CORPORATION 2016 - 2017



ONE STOP: OPPORTUNITIES FOR INDEPENDENCE

NON-PROFIT HOUSING CORPORATION

ANNUAL REPORT 2016-2017

March of Dimes Canada Non-Profit Housing Corporation (NPHC), created in 1992, offers consumers with physical disabilities a single solution for support, personal care, and accessible, affordable accommodation. NPHC supports March of Dimes' vision of "creating an inclusive society", recognizing that people are happiest living in their own home.

Once again, the organization and especially its tenants, have been very fortunate in this past year to have so many generous supporters, many of whom have supported us for several years. Our engagement with donors in the local community has been the key to providing a quality home for our tenants. We acknowledge that we would not have been able to provide many critical improvements without this ongoing generosity of spirit and financial assistance.

For the past four years, NPHC has assisted in generating social and recreational funds for residents of each property. These are allocated for group activities such as day trips, pizza nights and movies; activities are facilitated by a staff liaison in each site. Donor funded activities are further supported by a manager from the MODC Fund Development Department.

Annual turnover remained relatively

low for all properties with 1 person moving out in each of the Hamilton, Toronto and Sudbury locations. Low turnover rates each year reflect the great stability of the March of Dimes' consumer population as compared to the tenant population-at-large. In Oakville 6 tenants moved out, several to long term care facilities and sadly a number passed away. The units were upgraded when vacant, and the plan is to continue to upgrade all units.

The Board of Directors and management sought to expand existing homes in Sarnia, Chatham and Sudbury. Sarnia's Standing Oaks received Social Infrastructure Funding (SIF) to add 4 additional bedrooms to the current 6, as well as to expand the living areas. This project began in this fiscal and will be completed by March 2018. Two proposals were made in partnership with a local builder in Chatham but were unsuccessful; staff will re-submit to future bids with lessons learned. The new Sudbury building that has been in the planning and fund raising stage for 3 years finally received adequate funding via the Social Infrastructure Fund program to move forward; this the result of a 300 page application submitted in March of 2017 to City of Sudbury. A capital campaign continues to ensure funds are available to create a new home for 12 individuals with brain injuries.

BOARD OF DIRECTORS 2016-2017

Cameron Whale
Chair

Catherine Bell
Vice-Chair

Darryl Humphries
Treasurer

At Large

Janet Candido

Adam Marcovitch

Patricia Peel

Paul Simpson



Left: Kim Manion with her art Top: (L-R) Nicholas Ashdown, Kim Manion, Felisha Robbins, Jeremy Vautour and Kim Schouten dressed for Halloween dance

STANDING OAKS

1212 Michigan Avenue, Sarnia

This six-bedroom home was built in 2003 on Rotary Foundation land for which there is a 45 year ground lease with Concerned Citizens of the Medically Fragile, in partnership with NPHC. An accessible respite unit was included in the project and was in use 60% of the last year.

NPHC was a successful proponent in the 2015 Lambton County Request For Proposals for Investment in Affordable Housing funding, with a project approved in fiscal 2016-2017. In the summer of 2017, we are adding 4 additional consumer bedrooms and greatly enhancing the communal living space to the existing home. Special attention will be paid to the landscaping to ensure that the lot is more beautiful

than ever. Communications began with the neighbours to ensure that our standing as a good neighbour is maintained.

Standing Oaks is an example of the success that can be achieved by local engagement of March of Dimes and NPHC working with parents, local friends and the provincial government. NPHC is pleased to partner with the local Rotary Club and Community Concerns for Medically Fragile (CCMF) to ensure that the new project's design is as effective, functional and home like as the current home. Standing Oaks demonstrates what is possible with proper planning and commitment to create quality of life in a community setting for even the most medically fragile people.

RESIDENT TYPE Single-family Home
CAPACITY 6 Bedrooms
YEAR BUILT 2003



Top: Jean and Howard Caine Apartments Bottom: Back Row: Residents Carl Leonard & Connor Bourtet; Front Row: Ted Gittings and Joyce Gittings

RESIDENT TYPE 5-Storey Building
CAPACITY 59 Apartments
YEAR BUILT 1994-1995

JEAN AND HOWARD CAINE APARTMENTS

259 Robinsons Street, Oakville

The largest facility owned and operated by NPHC is a 59-unit apartment building in Oakville, funded by the Ministry of Municipal Affairs and Housing in 1994-95, and maintained with operating funding from the Regional Municipality of Halton.

The building has one- and two-bedroom apartments, and includes 24 apartments in which tenants receive round-the-clock scheduled and on-call attendant care services from March of Dimes Canada. The entire building has enhanced accessibility features and a mix of market and subsidized rental units.

Our tenants continue to enjoy the completely renovated activity room which Mattamy Homes and its wonderful team designed and built in 2015. The summer BBQ and the Thanksgiving and Holiday parties all ensure that the room gets joyful communal usage.

Our generous donors also contributed to the quality of life of our Oakville tenants. The May Court Club, Rotary Club, Walmsley, Cadillac Fairview as well as the AWB, D.H. Gordon and Oakville Community Foundations provided significant financial assistance. An initiative led by

Barbara Caine enabled the agency to replace many faucets in the tenants' apartments. These gifts have enabled the corporation to continue to improve many of the tenant kitchens. Over the past 5 years, these charitable organizations have been generous and inspiring examples of the engagement of tenants with the local community.

The Air Make Up unit, an essential and costly infrastructure item impacting quality of life, was also replaced with generous funding from Halton Region. The domestic hot water tank liner was replaced at the same time. The sprinkler system pipes were replaced given they were at end of life and undergoing costly repairs.

The Property Liaison Committee, comprised of volunteers and tenants, met on a regular basis to review building issues and recommend opportunities for improvements to the property and its management.

The Halton Regional Housing authority provides the key financial support and is always available to advise and consult. We are proud to work in partnership with these experts in the community. The

funding includes Rent Geared to Income subsidy for tenants without which many could not enjoy the beautiful, accessible, well located Caine apartments and the supportive housing environment which our corporation and March of Dimes Canada provide.

Our long-time resident, Heather McKinnon, leads the work to maintain the gardens through each season. The gardens are simply stunning as a result of her tireless effort and eye for beauty.

The Christmas party was a wonderful event with the generous contribution from the parents and siblings of the late and beloved former tenant, Greg Gittings. The Gittings family again contributed to a Better Living Fund in memory of their son, and these funds provided support for parties and excursions.

The Adrock Capital Corporation also gave generously to the Better Living Fund and the Social funds of each property. These gifts are exceptional in enabling NPHC to be more than housing, and the tenants to have more than personal support care.

JASON'S HOUSE

66 West 28th Street, Hamilton

RESIDENT TYPE Single-family Home

CAPACITY 4 Bedrooms

YEAR BUILT 1991

NPHC owns and operates a four-bedroom home in a single family residential neighbourhood in Hamilton. Named “Jason’s House” in honour of its first tenant, it accommodates long-term residents who need a high level of assistance to optimize their independence.

The home continues to benefit from the active involvement and contributions of neighbours and volunteers. The bathroom received a needed renovation and brightening. The Jason’s House Property Liaison Committee was very active and once again had great success in their fundraising endeavours. In early 2017, staff

submitted an application to add 2 bedrooms to the house and to enhance the existing living space and safety features. The decision is pending on that application.

For many years, the local Mount Hamilton Horticultural Society has supported the maintenance and improvement of the Jason’s House gardens. This year was no exception; the beautiful garden contributed to the pleasure of tenants and neighbours alike. It is a perfect model of engagement with the community and inclusiveness in a lovely residential community.



Photo: Back Row: L-R Ophelia Williams (JH Volunteer), Pam Rogers, (JH Community Case Coordinator), Kristy Hamilton (Community Support Supervisor), Jamie Spero (former JH staff member) Front Row: L-R: Paul Marshall, Ronnie Carrie, Wendy Ferguson, Rob Eslyar

MEYNELL HOUSE

30 St. Lawrence Street, Toronto

RESIDENT TYPE 2-Storey Building
CAPACITY 4 Bedrooms
YEAR BUILT 1994-1995

NPHC operates under a head lease at this property. In 2016-2017, donations enabled us to provide much needed kitchen supplies for the use of the staff and consumers. An ongoing relationship with the Boys and Girls Club meant that at each holiday celebration, the consumers received very generous gift baskets. The holiday parties and BBQs were attended by consumers, family, friends and volunteers. To enhance the safety of all, wired smoke alarms were installed, reducing the amount of time taken to exit the building during an alarm.

Residents have very little disposable income and thus

donations and the contributions of staff, volunteers and others, have made an immeasurable difference to the comfort and quality of life for the residents. Visiting the Toronto Zoo and attending a Blue Jays game were some of the highlights for tenants during the year. Ongoing donations from Adrock Capital have assisted with the quality of social life in the building as has the “hot meal fund” from the Meighen Foundation.

Dixon Neighbourhood Homes is the owner of the property, and they have been unfailingly helpful in addressing tenant needs; we value their partnership immensely.



Left: (L-R) Kate Linder, Actress from the TV show, *Young and the Restless*; Andria Spindel, President and CEO; Mary Archer, resident; Behind: Margaret Purcell and Roxanne DaCosta, staff members **Right:** (L-R) Isabella Crocker, John Rudolph and Santa





The atmosphere here is very much like a home. We celebrate Christmas and Birthday parties together. The residents here are supported with their own unique needs.”

- Nick, Dave's Caregiver (Standing Oaks)



WADE HAMPTON HOUSE

2915 Bancroft Street, Sudbury

RESIDENT TYPE Single-family Home

CAPACITY 9-bedrooms & 2 apartments

YEAR BUILT 2011

Wade Hampton House has now been operating for five years; it is a nine bedroom congregate care home with two rental apartments. The property has been well-received by the tenants and their families; and the corporation has continued to make improvements as needed. Our eleven residents have developed a great sense of community as we have maintained 100% occupancy since the opening of this building.

In this fiscal, the hallway flooring was replaced to address buckling that occurred as a result of cracking in the old cement foundation. New, very resilient and attractive sprayed flooring was used and is appreciated by staff and consumers.

In 2015, a capital campaign was launched with the goal of \$1 million to support the expansion of our services in Sudbury, by building another state of the art accessible building for 12 consumers on the same property. Our local architect, Chris Perry, completed the design package for the proposed new facility. At that time, March of Dimes Canada provided funding to have a full time Campaign Coordinator who successfully recruited a campaign cabinet consisting of: Chair: Renee Scott, Chair of Events Sub-Committee; Nancy West, Treasurer; Lori Lepage,

Spokesperson; Candice Kirkbride, Directors; Rebecca Thibodeau-Perry, Nicholas Ryma, Wenting Zhou and Julie Wilson, supported by our contract campaign manager, Susan Levesque.

The Sudbury Credit Union, the Bishop Carter Foundation, numerous local donors as well as a generous anonymous donor through Gift Funds Canada provided very generous donations to the Capital campaign and to date we have raised \$300,000. In our last annual report, we stated that we submitted an application to the Ministry of Health to support the construction of the new building. In the ensuing period, the City of Sudbury issued a Request for Proposals for affordable housing under the Social Infrastructure Fund program. In March of 2017, staff submitted an application for a \$3M construction project; a grant of \$1.8M was subsequently approved. This project will be completed in the upcoming fiscal, resulting in a new home on the same property, and expected move in date of April 2018. Fundraising will continue to support this exciting initiative. We are grateful to our supporters, staff and volunteers who have worked tirelessly to bring this dream to its present stage.



Top: Wade Hampton House **Right:** Lisa Belanger, Resident at Wade Hamptons House **Bottom:** Residents on ModMobility® Bus Tour | L-R: Alan Fortin, Tyler Lamothe, Lisa Belanger and Derek Bradford



(L-R) Valerie Vachon, staff member, Jean & Howard Caine Apartments with resident, Carl Leonard

FINANCIAL STATEMENT

MARCH OF DIMES CANADA Non-Profit Housing Corporation

Financial Statement Summary for the Year Ended March 31, 2017

With comparative figures for the fiscal year of 2015–2016

SUMMARIZED BALANCE SHEET

	2017	2016
ASSETS		
Current Assets	\$ 1,218,002	\$ 1,245,455
Capital Assets	\$ 7,603,120	\$ 7,982,487
Total	\$ 8,821,122	\$ 9,227,942

LIABILITIES AND FUND BALANCES

Current Liabilities	\$ 448,640	\$ 506,076
Mortgage:		
- Due Within 1 Year	\$ 273,686	\$ 261,295
- Long Term Liabilities	\$ 4,495,347	\$ 4,769,033
Deferred Capital Contributions	\$ 2,754,764	\$ 2,778,985
Fund Balances	\$ 848,685	\$ 912,553
Total	\$ 8,821,122	\$ 9,227,942

SUMMARIZED REVENUE AND EXPENSES

Total Revenue	\$ 1,556,389	\$ 1,526,668
Total Expenses	\$ 1,540,552	\$ 1,893,764
Excess / (Deficiency) of Expenses over Revenue	\$ 15,837	\$ (\$367,096)

FINANCIAL HIGHLIGHTS

The change in assets and liabilities reflects the change in net deferred capital contributions of \$24,221 and net capital assets of \$379,367.

Excluding transactions related to one time event, higher normalized revenue of \$30,665 reduced higher normalized expenditure of \$50,767 related to utilities and property management.

A complete Auditor's Report prepared by Deloitte LLP Chartered Accountants is available upon request. Call 1-800-263-3463 or email info@marchofdimes.ca.



Top: Mural painted on the wall in the Snoozelin Room by Francis Martin, Artist

IN APPRECIATION

We thank our March of Dimes Canada staff, Marcey Leggett- Housing Consultant, Eugene Muller, Superintendent, Precision Property Management, Property Liaison Committee members, March of Dimes Canada Non Profit Housing Corporation's Board of Directors, Donors and Funders for their tireless, passionate dedication and support.

The Board appreciates the financial support and assistance of the Regional Municipality of Halton, and thanks the donors and friends who help make each of our properties a home.

SPECIAL APPRECIATION



This year, after 14 years of dedicated service on the Board and as Chair of Jason's House Property Committee, Paul Simpson has made the decision to retire. We will miss his professional, passionate and dedicated support to our organization and to our tenants. His contributions are legion; he won't be forgotten. Thank you, Paul for your leadership and generosity.

Left: Paul Simpson with a staff member at Jason's House Summer BBQ

We extend appreciation to all corporate, foundation and individual donors

NON-PROFIT HOUSING CORPORATION DONORS

- Adrock Capital Corporation
- AWB Charitable Foundation
- Ballard Foundation
- Bishop Alexander Carter Foundation
- Cadillac Fairview Corporation Ltd.
- Catherine and Maxwell Meighen Foundation
- D.H. Gordon Foundation
- ECNG Energy
- Gittings Family
- Home Depot Canada
- Judith and Norman Alix Foundation
- Lions Club of Coniston
- Lisanti Family
- Liuna Local 1089
- Martin Foundation
- May Court Club of Oakville
- Ontario Realtors Care® Foundation
- Rotary Club of Oakville Trafalgar
- Rotary Club of Sudbury
- Sarnia Lambton Community Foundation
- Sudbury Credit Union
- Uipond Fire Protection
- Valley East Lions Club
- Walden Lions Club
- Walmley Foundation

Past Donors

Ellen Fairclough Society (\$1,000 – \$4,999)

- WD AG Tech Inc.
- Oakville, Milton and District Real Estate Board
- Hamilton Marathon Road2Hope
- Toronto Real Estate Board
- REALTORS Association of Hamilton-Burlington

Paul Martin Senior Society

Member (\$5,000 – \$9,999)

- Home Trust Company
- Martin Foundation Fund at Hamilton Community Foundation
- Rotary Club of Oakville Trafalgar
- Malloch Foundation Fund at Hamilton Community Foundation
- Enabling Accessibility Fund, Canada
- Gear Foundation

Patron (\$10,000 – \$24,999)

- Judith & Norman Alix Foundation
- Ontario Realtors CARE Foundation
- Sudbury Credit Union
- Walmart Canada Corporation
- Home Depot Canada Foundation

Benefactor (\$25,000 – \$49,999)

- May Court Club of Oakville
- Adrock Capital Inc.
- AWB Charitable Foundation
- Cadillac Fairview Corporation Ltd.

Investor (\$50,000 – \$99,999)

- D.H. Gordon Foundation
- Bishop Alexander Carter Foundation
- The Walmley Foundation
- Joyce & Edward Gittings Fund
- Harold E. Ballard Foundation

Jonas Salk Circle of Friends

Pioneer (\$100,000 – \$499,999)

- The Catherine and Maxwell Meighen Foundation
- Mattamy Homes Ltd.

English and French versions of the Annual Report 2016 - 2017 are available online at:
www.marchofdimes.ca/annualreport



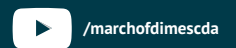
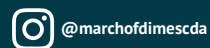
March of Dimes Canada

10 Overlea Boulevard, Toronto, ON M4H 1A4

Tel: 416-425-DIME (3463)

Toll-free: 1-800-263-DIME (3463)

www.marchofdimes.ca | info@marchofdimes.ca



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