

Ontario March of Dimes Non-Profit Housing Corporation



Ontario March of Dimes' Non-Profit Housing Corporation (NPHC) continued to operate four facilities in 2006-2007 – three owned and one leased. The owned facilities are Standing Oaks in Sarnia, Jason's House in Hamilton and the Jean and Howard Caine Apartments in Oakville; the leased facility is located at 30 St. Lawrence St. in Toronto.

These facilities continue to have high occupancy rates with low turnover. While we did not add any new units or facilities during the year, we did explore a couple of opportunities in Wasaga Beach and Sudbury, neither of which has yet to come to fruition.

We started the process of analyzing what a successful home for people with severe disabilities would require, both physically and financially. To that end volunteers and staff contributed to a project that outlines some of the design features that should be considered, and to cost these.

We considered a design-built home and developed a preliminary model for assessing financial viability for either purchasing or building a home. This has led to an overall visioning process for the Non-Profit Housing Corporation. The model is being refined and the assumptions will be tested in the coming year.

We have had few capital projects this past year, all minor in nature as most of our facilities are still relatively new and well maintained. While our capital reserve is growing, we are still working through a process of determining the overall long-term capital needs to ensure we have sufficient reserves to address major projects in the future such as a new elevator for Oakville. The only major project outstanding is the acquisition and installation of a back-up generator for the St. Lawrence Apartments in Toronto for which we continue to seek funds.

Standing Oaks (Sarnia) Highlights:

- A garden was designed and donated by the Social Service class of Lambton College. It has beautiful perennials and a bubbling rock fountain;
- Two trees were planted – one sugar maple in memory of Tim Manley, former Associate Director with Ontario March of Dimes and one red birch in honour of Lillian Ulmer, an optimist member who has donated much time to the medically fragile.



Charitable Registration No.: (BN) 10788 3928 RR0001

"Focus on Performance" is the theme for the 2006-2007 Annual Reports for Ontario March of Dimes and its subsidiary corporations.

Jason's House (Hamilton) Highlights:

- Jason's House received a facelift this year. A new furnace, couch, blinds, TV and kitchen appliances were purchased through a one-time grant from the Ministry of Health and Long Term Care;
- Outside doors, shutters and garage are being painted by the Horticultural Society;
- Jason's House will be included as part of Hamilton's Annual Garden Tour, to be held on July 15, 2007;
- The annual Jason's House Barbeque is being held on August 8, 2007 from 4 p.m. to 7 p.m.

Jean and Howard Caine Apartments (Oakville) Highlights:

- The Town of Oakville kindly placed a mailbox in front of our building after learning that it was difficult for tenants to travel to send and receive mail;
- Many tenants helped out when our superintendent was absent due to illness and the corporations thank them;
- Sincere thanks also to Jim Bilcox for looking after the gardens and helping to maintain the building;
- The tenants are enjoying a monthly newsletter, which is creatively produced by tenant Pamela Read from contributions received from tenants;
- Capital improvements have commenced in the building. Management will be implementing a program to improve the flooring in the units and renovating the washrooms as needed;
- A weekly Barbeque is scheduled to take place through the summer for all tenants to enjoy.

30 St. Lawrence Street (Toronto) Highlights:

- This facility is fully occupied;
- We are actively searching for funds to provide this property with a much-needed emergency generator;
- Tenants and staff enjoyed a wonderful Christmas gathering. Thank you to Patricia Peel, Chair of the Property Management Committee, for the wonderful gift donations;
- The Committee organized a community meet-and-greet Barbeque during the summer, which was well attended by the tenants, neighbours and the local police department.



Tim Manley

One sad note this year was the untimely passing of Tim Manley, Associate Director, Independent Living Services, Ontario March of Dimes, who played a key role in the NPHC over the past two years. Tim had been with March of Dimes for more than six years and was a key contributor to the development of the “ideal standards” for congregate care housing and worked with the property management committees of Standing Oaks and Jason’s House. He will be greatly missed.

Jason Lye has been promoted to Associate Director of OMOD’s Independent Living Services to fill the gap left by Tim and has taken on the role with vigor and passion. We also welcome Glenn Manderson, Vice President Corporate Resources, who has recently joined Ontario March of Dimes and plays the role of lead staff member to the Non-Profit Housing Corporation. A special thanks to all local Ontario March of Dimes staff and the Property Management Committee volunteers who have spent many hours fulfilling our commitment to providing housing to people with disabilities. Also, a special thanks to our Property Manager, Karmia Manji.



Standing Oaks
Sarnia, Ontario



Jason’s House
Hamilton, Ontario



Jean and Howard Caine Apartments
Oakville, Ontario



St. Lawrence Street Apartments
Toronto, Ontario

2006-2007 Board of Directors

Cameron Whale, *Chair*

David Logan, *Past Chair*

Mike Goodman, *Vice Chair*

Len Wechsler, *Secretary / Treasurer*

Paul Simpson, *Director at Large*

David Meynell, *Director at Large*

Don King, *Director at Large*

Andria Spindel, *President & C.E.O.*

Financial Report

(A complete Auditors Report is available upon request)

ONTARIO MARCH OF DIMES NON-PROFIT HOUSING CORPORATION

Summarized Balance Sheet

March 31, 2007, with comparative figures for 2006

	2007	2006
ASSETS		
Current Assets	\$540,227	\$504,979
Capital Assets	7,645,885	7,832,599
	\$8,186,112	\$8,337,578

LIABILITIES AND FUND BALANCES

Current Liabilities	\$117,311	\$179,181
Mortgage - Due Within One Year	6,911,182	166,570
- Long Term Liabilities	-	6,911,182
Deferred Capital Contributions	720,498	740,060
Fund Balances	437,121	340,585
	\$8,186,112	\$8,337,578

ONTARIO MARCH OF DIMES NON-PROFIT HOUSING CORPORATION

Summarized Statement of Revenue and Expenses

Year ended March 31, 2007, with comparative figures for 2006

	2007	2006
Revenue	\$1,096,182	\$1,026,237
Expenses	1,013,054	1,008,521
Excess of Revenue Over Expenses	\$83,128	\$17,716

This corporation is in compliance with the Public Sector Salary Disclosure Act, 1996.