



ONTARIO LA MARCHÉ
MARCH DES DIX SOUS
OF DIMES DE L'ONTARIO

NON-PROFIT HOUSING CORPORATION
LA SOCIÉTÉ D'HABITATION À BUT NON LUCRATIF

Ontario March of Dimes Non-Profit Housing Corporation

Annual Report 2010 - 2011



Residents and staff from Jason's House participating in the annual 'Walk in' Roll fundraiser (Eastgate Mall, Hamilton - March 2011).

Ontario March of Dimes Non-Profit Housing Corporation

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Non-Profit Housing Corporation
residents enjoying lunch

Ontario March of Dimes Non-Profit Housing Corporation (NPHC), created in 1992, offers consumers with physical disabilities a single solution for support care and accessible, affordable accommodation. NPHC supports Ontario March of Dimes' vision of "creating an inclusive society", recognizing that people are happiest living in a home setting.

2011 marks March of Dimes' 60th Anniversary in Canada. Staff held celebratory events and invited all stakeholders to participate. 2011 is also the 16th year of NPHC operations, with the first NPHC project opening in Oakville in 1995.

Today, three congregate care homes operate with local management assistance from Ontario March of Dimes.

A fourth home is nearing completion with a target occupancy date of mid-summer, 2011. This new 10-unit home, on Bancroft Street in Sudbury, Ontario will serve consumers with acquired brain injury (ABI).

NPHC's first non-profit apartment building, Jean and Howard Caine Apartments, serves a more diverse client group. All 59 units are fully accessible. March of Dimes provides 24/7 support care to 24 tenants, and on-site emergency services to everyone.

Turnover rates for these properties are shown below:

	Total Units	Consumers Served	Turn over
Standing Oaks *	5 – plus a respite unit	8	0
Jason's House	4	4	0
Meynell House	8	8	2
Jean and Howard Caine Apartments**	59	24	3
TOTAL	77	44	5

*The respite unit provided service for three consumers.

**There are 24 units or consumers served in a 59-unit building.



NPHC residents and March of Dimes staff at the Meynell House property.

Annual turnover remained relatively low as in previous years. Last year, only 3 tenants moved. Low turnover rates each year reflect the greater stability of the March of Dimes' consumer population compared to the tenant population at large.

Residents in Toronto come from many different backgrounds and locations, whereas the other two congregate care homes were established by family members who could no longer provide care, but who remain very involved in the family-oriented homes.

One Toronto tenant was able to move successfully from congregate care to his own apartment in another supportive housing project operated by March of Dimes.

Meynell House

(30 St Lawrence St, Toronto)

In 2010, this property was named Meynell House in honour of the late David Meynell, whose long standing contributions included serving as a Board member. A lovely commemorative plaque has been hung and an attractive awning installed at the front of the home (*see photo above*).

In 2010-2011, a donation from Home Depot allowed for the purchase of new appliances: a stove, refrigerator, freezer and dishwasher. Donations from the Meighen Foundation funded the purchase of eight new automatic door openers and new furniture, including sofas, mirrors, shelves, side tables and carpeting. A gift from an anonymous donor provided some essential kitchen equipment, and some amenities such as pictures and plants.

Since the residents barely have the resources for adequate food, these generous donations from made an immeasurable difference to the comfort and quality of life for the residents.

Historically, the waterfront area has been a neighbourhood with fewer services and less access to transportation than most areas of the city. NPHC hopes to build a relationship with the nearby development planned to support the 2015 PanAm/ParaPan Games. The 2015 PanAm/ParaPan Village has the potential to greatly change the neighbourhood.

Dixon Hall Neighbourhood Homes is the owner and partner of NPHC at this site, and they have been unfailingly helpful in addressing client needs. They have made the shared courtyard and side yards attractive and accessible to all tenants.



Jason's House (Hamilton, ON)



Jean and Howard Caine Apts. (Oakville)

Jason's House

(66 West 28th Street, Hamilton)

NPHC owns and operates a four-bedroom home in a single family residential neighborhood in Hamilton. Named "Jason's House" in honour of its first tenant, it accommodates long-term residents who need a high level of assistance to optimize their independence.

In December, Jason's House, which was established before NPHC, celebrated its 20th Anniversary with all of its friends and families.

A generous grant from Cadillac Fairview furnished Jason's House with all new flooring this year. The home continues to benefit from the contributions of neighbours and volunteers. The local horticultural society continues to provide their talents to enhancing the flower beds, and the Jason's House Committee once again had success in their fundraising endeavours.

Jean and Howard Caine Apartments

(259 Robinson Street, Oakville)

The largest facility operated by NPHC is a 59-unit apartment building in Oakville, built with support from the Ministry of Municipal Affairs and Housing (MMAH) in 1994-95, and maintained by operating funding from Halton Regional government. The building has one-and two-bedroom apartments, and includes 24 apartments that receive round-the-clock attendant care services. The whole building has general accessibility and a mix of market and subsidized rents.

During the year, NPHC spent \$211,024 through the Social Housing Renovation and Retrofit Program which funded capital repairs to the building including refurbished elevator cabs, a new lobby intercom, installation of additional corner guards and grab bars in units, and replacement of automatic door openers. A \$10,000

donation received from the D H Gordon Foundation together with \$5,000 from the Aubrey W. Baillie Foundation was used to purchase security cameras.

In order to build a community atmosphere, the Oakville tenants helped with the gardening, organizing social events, and Christmas entertainment for the whole building.



Standing Oaks (Sarnia, ON)



New site (Sudbury, ON)

Standing Oaks

(1212 Michigan Avenue, Sarnia)

This six-bedroom home was built in 2003 on land granted through a ground lease from the Rotary Foundation to Concerned Citizens of the Medically Fragile (CCMF), in partnership with NPHC. In addition, an accessible, temporary sanctuary is provided by the respite unit.

Standing Oaks is the product of March of Dimes working with parents, local friends and the Province. Standing Oaks demonstrates what is possible with proper planning and commitment to quality of life for even the most medically fragile people.

A new outdoor gazebo with recreational interfaces was constructed with funds contributed by the CCMF.

Tenants are able to be close to their families, and enjoy many outings in the home's minivan, health and weather permitting.

Sudbury

(2935 Bancroft Street, Sudbury)

In mid-summer 2011, NPHC will open the doors of its latest property, an eight-bedroom congregate care home with two rental apartments. Its tenants will be people with acquired brain injuries.

In 2010, NPHC secured a CMHC development grant to assist in researching and developing proposal options, prior to recommending the purchase of an old single-storey primary school. With a long-term loan from Ontario March of Dimes, and with funding from FedNor and the Northern Ontario Heritage Fund, a modern, family-friendly home with significant programming space for rehabilitation and support of this special needs population has been built. The Northeast Local Health Integration Network provided funding for all the furnishings and equipment in this new building.

In Appreciation

We thank all of our Board, Ontario March of Dimes' staff, and members of the Property Management Committees for their dedication and support.

The Board appreciates the financial support and assistance of the Regional Municipality of Halton, and thanks the donors and friends who help make our properties a home.

Special thanks to Karima Manji, Property Manager, for her tireless work supporting all the properties and ensuring their proper maintenance.

Charitable Registration Number
(BN) 13717 6830 RR0001



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Financial Statement

Ontario March of Dimes Non-Profit Housing Corporation is constructing a congregate care supportive housing unit for 10 individuals. The change in assets and liabilities mainly reflects the change in deferred capital contributions for the project of \$1,803,787 and capital assets for the project of \$1,331,895.

A complete Auditor's Report prepared by KPMG Chartered Accountants is available upon request by emailing info@marchofdimes.ca or calling 1-800-263-3463.

Ontario March of Dimes Non-Profit Housing Corporation Financial Statement for Year Ended March 31, 2011 (with comparative figures for 2010)

SUMMARIZED BALANCE SHEET	2011	2010
Current Assets	1,302,936	535,900
Capital Assets	8,698,185	7,366,290
	10,001,121	7,902,190

LIABILITIES AND FUND BALANCES	2011	2010
Current Liabilities	744,064	371,497
Mortgage - Due Within 1 Year	207,264	197,881
- Long Term Liabilities	5,962,446	6,169,710
Deferred Capital Contributions	2,581,005	777,218
Fund Balances	506,342	385,884
	10,001,121	7,902,190

SUMMARIZED REVENUES AND EXPENSES	2011	2010
Revenue	1,150,704	1,127,745
Expenses	1,117,608	1,139,272
Excess of Revenue over Expenses	33,096	(11,527)